CERTIFICATE

To the Clerk of Edwards County, State of Kansas We, the undersigned officers of

Kinsley-Offerle Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents	Page	<u>2016/2017</u>
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of Participation	2	Proposed Budget Year
General	3	125,000
TOTAL		125,000
Budget Summary	4	

Received: September 30,2016

County Clerk

Commission Members

Sponsoring USD/City Address

Unified School District No. 347

120 W 8th

Kinsley, KS 67547

0

0

Ford County Hodgeman County

Permanent
Recreation Commission Address

Kinsley-Offerle Recreation Commission
120 W 8th
Kinsley, KS 67547

Provide point of contact:

Beth Schmitt

POC phone number:

(620) 659-3646

Other County:

Other County:

Other County:

Other County:

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	Statem	ent of Con	ditional	Lease-Pu	rchase and Certifi	cate of Participatio			
		Term		Ending	Total	Term Ending Total Princ Bal On	Pmts Due	Pmts Due	
		Jo	Int	Date	Amount	@ Beg of FY:	for the Year of	for the Year of	
Items	Contract	Contract	Rate	Jo Č	Financed	7100/4100			
Purchased	Date	(Months)	%	Contract	(Beg Princ)	9107/5107	0107/0107	2016/2017	
NONE									
320									
Total						0	0	0	

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kinsley-Offerle Recreation Commission

2016/2017

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2014/2015	2015/2016	2016/2017
Unencumbered Cash Balance	50,180	64,231	62,367
Receipts:	50,160	04,231	02,307
USD 347 Appropriation	56,100	61,396	57,000
Recreation Program Fees	4,990	6,466	5,618
Other	2,485		
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	15	17	15
Total Receipts	63,590	67,879	62,633
Resources Available	113,770	132,110	125,000
Expenditures: City Tax Portion	16,468	18,419	17,100
Donations			3,000
Liability Expense	1,950	3,346	5,000
Office Expense	312	419	5,000
Payroll Expense	11,855	12,276	20,000
Recreation Program Expense	18,954	35,283	74,900
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	49,539	69,743	
Unencumbered Cash Balance	64,231	62,367	0

Dollar amount to be raised by 2 mill: \$\frac{\$52,521}{}\$

NOTICE OF BUDGET HEARING

The governing body of

Kinsley-Offerle Recreation Commission

will meet on September 19, 2016 at 5:00 PM at City Hall Meeting Room, 721 Marsh Ave, Kinsley, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at USD 347 District Office and will be available at this meeting.

SUPPORTING COUNTIES

Edwards County (home county) Ford County, Hodgeman County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

FF	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2014/2015	2015/2016	2016/2017
General	49,539	69,743	125,000
Totals	49,539	69,743	125,000

Lease Purchases:	2013	2014	2015
July 1,	0	0	0

Beth Schmitt	
Recreation Commission Secretary	

Page No.

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Proof of Publication

State of Kansas, County of Edwards, ss:

of lawful age, being duly sworn upon oath states that he/she is the editor of THE EDWARDS COUNTY SENTINEL. THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years 2016/2017 prior to the first publication of the attached notice. Recreation Commission THAT said newspaper was entered as second class matter at the post office of its publication: for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds 721 Marsh Ave, Kinsley, THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in EDWARDS County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in EDWARDS County, Kansas. THE ATTACHED was published on the following dates in a will meet on September 19, 2016 at 5:00 PM at City Hall Meeting Room, regular issue of said newspaper: First published in the Edwards County Sentinel Kinsley-Offerle Recreation Commission NOTICE OF BUDGET HEARING 1st Publication was made on the _____ day of _Sep+, 20 16 2nd Publication was made on the_____ day of ______, 20 ____ The governing body of Wednesday, September 7, 2016) 3rd Publication was made on the _____ day of _____, 20 ____ 4th Publication was made on the _____ day of _____, 20 ____ 5th Publication was made on the ___ day of _____, 20 ___ 6th Publication was made on the _____ Publication fee Affidavit, Notary's Fees Additional Copies Total Publication Fee (Signed) Witness my hand this __/ day of SUBSCRIBED and SWORN to before me this

Detailed budget information is available at USD 347 District Office and will be available at this

Edwards County (home county) Ford County, Hodgeman County SUPPORTING COUNTIES

The proposed budget year expenditure amount is the maximum expenditure limit for the BUDGET SUMMARY OF EXPENDITURES proposed budget year

Fund	Actual Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016/2017
General	49,539	69,743	125,00
Totals	49,539	69,743	125.00
Lease Purchases:	2013	2014	2015
July 1,	0	0	0
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Beth Schmit

KELLY C. ANDERSON Notary Public - State of Kansas 17 / Appt. Expires February 7, 2018

My commission expires ____